

# The Art Center aka Anton Art Center

## Annual Report

### Organizational Financial History

	FY 2020
Total revenue	\$448,413
Total expenses	\$507,287
Change in net assets	-\$58,874
Total net assets	\$1,156,845

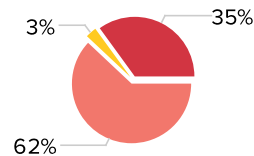
Organizations with expenses under \$50,000 do not have the option to enter net assets.

Revenue & expense summary	FY 2020
Total revenue less in-kind	\$418,413
Total expenses less in-kind	\$477,287

### Unrestricted Operating Revenue by Source

- Earned
- Investment
- Contributed

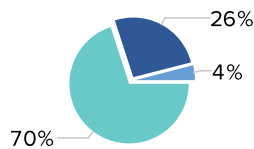
FY 2020



### Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising

FY 2020



# The Art Center aka Anton Art Center

## Annual Report

### Workforce

Number of People	FY 2020
Employees: Full-time permanent	3
Employees: Part-time permanent	2
Volunteers	75
Independent contractors	167
Interns and apprentices	0
Total positions	247

### Attendance

	FY 2020
Total attendance	
Paid	637
Free	9,742
Total	10,379

In-person attendance	
Paid	626
Free	5,766
Total	6,392

Digital attendance	
Paid	11
Free	3,976
Total	3,987

In-person attendees 18 and under 2,026

Programs in schools FY 2020

Children served in schools

Hours of instruction

# The Art Center aka Anton Art Center

## Annual Report

### Program Activity

In-person activity	FY 2020	
	Distinct offerings	# of times offered
Productions (self-produced)		
Productions (presented)		
Classes/assemblies/other programs in schools		
Classes/workshops (outside of schools)	22	92
Field trips/school visits		
Guided tours		
Lectures		
Permanent exhibitions	0	
Temporary exhibitions	5	
Traveling exhibitions (hosted)	0	
Films screened	0	0
Festivals/conferences	0	0
Readings/workshops (developing works)		
Community programs (not included above)	5	5
Additional programs not listed above	0	0

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

# The Art Center aka Anton Art Center

## Annual Report

### Program Activity

Digital activity	FY 2020		
	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)			
Productions (presented)			
Classes/assemblies/other programs in schools			
Classes/workshops (outside of schools)	3	1	
Field trips/school visits			
Guided tours			
Lectures			
Permanent exhibitions			0
Temporary exhibitions			3
Traveling exhibitions (hosted)			0
Films screened	0	0	0
Broadcast productions			
Festivals/conferences	0	0	0
Readings/workshops (developing works)			
Community programs (not included above)			5
Additional programs not listed above			

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

Digital activity financials	FY 2020	
	Total	Associated with digital program delivery
Earned revenue	\$181,939	\$3,004
Contributed revenue	\$249,744	\$3,004
Operating expense	\$507,287	\$7,601

# The Art Center aka Anton Art Center

## Annual Report

### Program Activity

	FY 2020
Fiscally sponsored projects	0
Amount distributed to fiscally sponsored projects	\$0
Residencies	0
Scholarships awarded	0
Amount awarded in scholarships	\$0
Other grants awarded	28
Amount awarded in grants	\$39,209
Public art installations	0
Works commissioned	0
Films produced	0
World premieres	0
National premieres	0
Local/regional premieres	0
Published works (physical)	0
Published works (digital)	0
Private lessons (in-person)	0
Private lessons (digital)	0
Competitions	4
Open rehearsals	0

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*